



FY2026 BUDGET

Kent County Public Schools

Right-sizing to Post Covid Funding

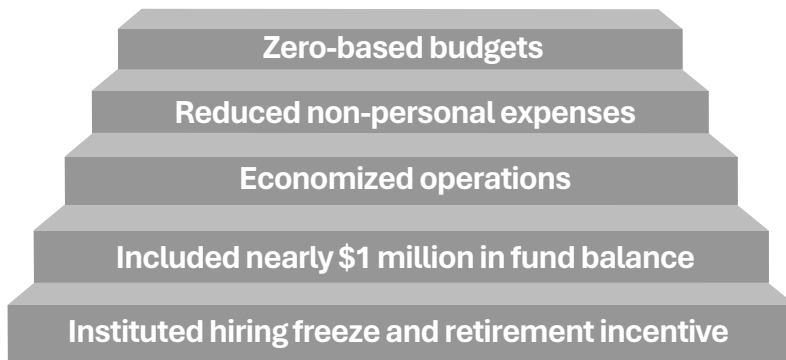
Budget Challenge

Income = \$30,977,249

Expenses = \$32,778,328

Steps to balance our budget

Budget deficit: \$1,801,079



36 positions to be reduced through: retirement incentive, normal attrition and reduction in force

How our expenses go up

Inflation for Operations

Salary Increases

Mandated Programs

The **BIG** loss

 Sunset of \$15.8 million of Emergency Covid grants

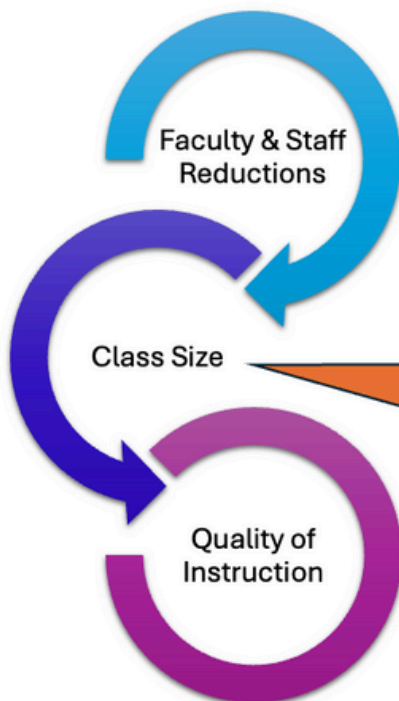
Other revenue factors

Declining Enrollment

Decreased State and Local Funds

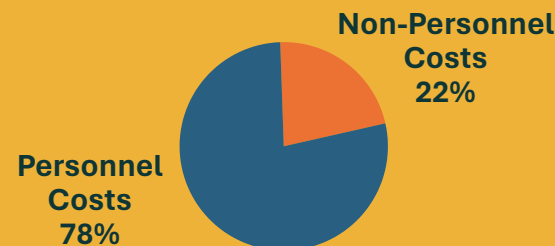
Leads to

How will staffing reductions impact teaching and learning?



Currently, 43% of our secondary classes have 15 or fewer students

Breaking down our costs



Budget meetings

6 p.m. Monday, April 28
Public Hearing
KCPS Administrative Building

6 p.m. Thursday, May 1
Virtual Town Hall with Dr. McComas
KCPS Administrative Building

5:30 p.m. Monday, May 5
Board of Education Meeting
KCPS Administrative Building

Dr. McComas will visit faculty meetings in each building in May to answer staff budget questions.



QUESTIONS AND COMMENTS:
BudgetFeedback@kent.k12.md.us