



Right-sizing to Post Covid Funding

Budget Challenge

Income = \$30,977,249 Expenses = \$32,778,328

Budget deficit: \$1,801,079

Steps to balance our budget



36 positions to be reduced through: retirement incentive, normal attrition and reduction in force

How our expenses go up



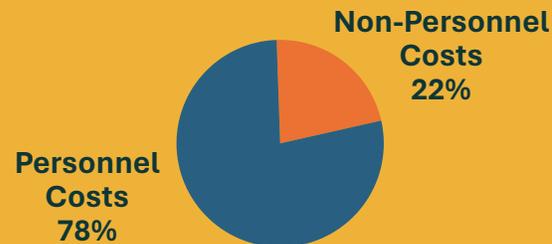
The **BIG** loss

Sunset of \$15.8 million of Emergency Covid grants

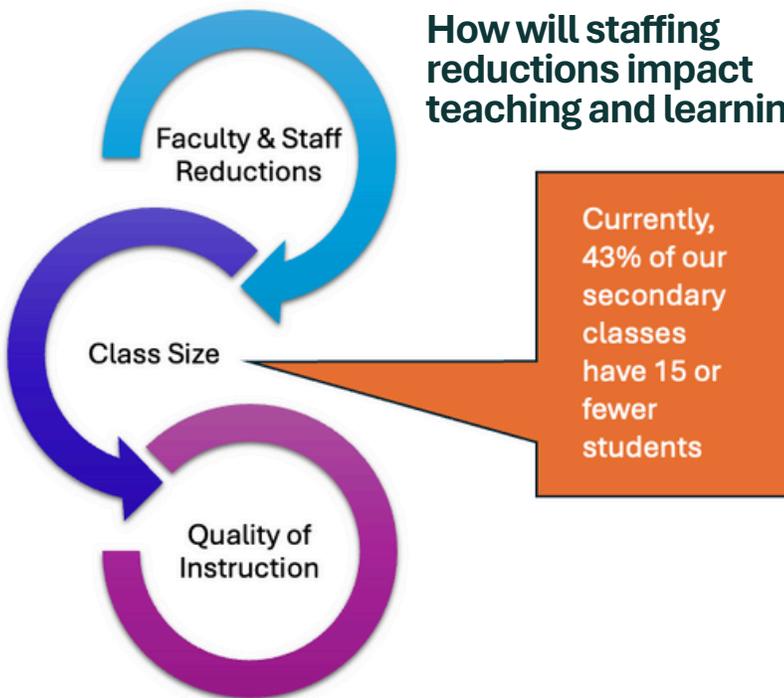
Other revenue factors



Breaking down our costs



How will staffing reductions impact teaching and learning?



Budget meetings

- 6 p.m. Monday, April 28
Public Hearing
KCPS Administrative Building
- 6 p.m. Thursday, May 1
Virtual Town Hall with Dr. McComas
KCPS Administrative Building
- 5:30 p.m. Monday, May 5
Board of Education Meeting
KCPS Administrative Building

Dr. McComas will visit faculty meetings in each building in May to answer staff budget questions.



QUESTIONS AND COMMENTS:
BudgetFeedback@kent.k12.md.us