

## KENT COUNTY PUBLIC SCHOOLS Strategic Planning Process 2017-2018

ID	Task Name	Duration	Start	Finish
1	STRATEGIC PLAN 2017-2018 (S.P.)	105 days	Mon 8/14/17	Mon 1/8/18
2	Preliminary Steps	3 days	Mon 8/14/17	Thu 8/17/17
3	Board of Education approves Committee membership	0 days	Mon 8/14/17	Mon 8/14/17
4	Strategic Planning Committee (SPC) Meets: Introductions, tour of Garnet ES, review of schedule, process, etc.	0 days	Thu 8/17/17	Thu 8/17/17
5	Community Meeting Process	29 days	Fri 8/18/17	Thu 9/28/17
6	Staff, consultant organize logistics for community meetings	28 days	Fri 8/18/17	Tue 9/26/17
7	First day of school	0 days	Tue 9/5/17	Tue 9/5/17
8	Notices sent out to parents, community; invitations to leaders, Commissioners, State, etc.; advertisements	0 days	Thu 9/7/17	Thu 9/7/17
9	North County Meeting	0 days	Wed 9/27/17	Wed 9/27/17
10	South County Meeting	0 days	Thu 9/28/17	Thu 9/28/17
11	Findings, Recommendations	34 days	Thu 9/28/17	Wed 11/15/17
12	SPC meets for general discussion of community meetings (date TBD)	0 days	Fri 9/29/17	Fri 9/29/17
13	Consultant reviews 9/30/17 enrollments, develops projections, and talks with Co/town planners	13 days	Mon 10/2/17	Wed 10/18/17
14	Staff, consultant analyze, develop findings and recommendations for SPC; Supt reviews	19 days	Thu 9/28/17	Tue 10/24/17
15	SPC meets to consider findings and recommendations	0 days	Thu 10/26/17	Thu 10/26/17
16	Staff, consultant refine recommendations in light of SPC discussion and develop report; Supt reviews.	9 days	Thu 10/26/17	Tue 11/7/17
17	SPC Meets to approve final recommendations and report	0 days	Thu 11/9/17	Thu 11/9/17
18	Countywide Meeting to present recommendations	0 days	Wed 11/15/17	Wed 11/15/17
19	Board Action	20 days	Mon 12/11/17	Mon 1/8/18
20	Presentation; Board approval of recommendations	0 days	Mon 12/11/17	Mon 12/11/17
21	Fallback date: Board approvals	0 days	Mon 1/8/18	Mon 1/8/18
22	2018 Educational Facilities Master Plan (EFMP)	125 days	Mon 1/8/18	Mon 7/2/18
27	FY 2020 Capital Improvement Program (CIP)	226 days	Tue 7/3/18	Wed 5/15/19

